

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.

Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 August 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 July 2024	
	Budget Outlook	Financial Services			
	Education Network Transformation Programme	Education / Customer Support Services			
	Corporate Debt Recovery Policy/Sundry Debt Procedure Manual	Financial Services			
	National Care Service: Stage 2 Scrutiny: Call for Views	Legal and Regulatory Support			
	Redirection Of Crown Estates Funding	Development and Economic Growth			
	UKSPF Update	Development and Economic Growth			
	Islands Programme	Development and Economic Growth			
	RGD Update and further request of drawdown	Development and Economic Growth			
	Islands Cost Crisis Emergency Funding	Development and Economic Growth			
	October 2023 Weather Event – Update	Roads and Infrastructure Services			
	Data Strategy and Action Plan	Customer Support Services			

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Community Empowerment
(Scotland) Act 2015 – Update on
Expressions of Interest / Asset
Transfer Requests

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					Deal Full Business Case by the UK and Scottish Government.
	Single Authority Model Update				07.12.23 Agreed further report to be provided following the completion of work to articulate the benefits and key objectives associated with each option.
	Lorn Arc TIF Programme - Oban Airport Business Park – Outline Business Case	Commercial Services / Development and Economic Growth			09.05.24 Agreed further report to be provided with Business Case.