







DELIVERING OUR OUTCOMES – OUR KEY PERFORMANCE INDICATORS

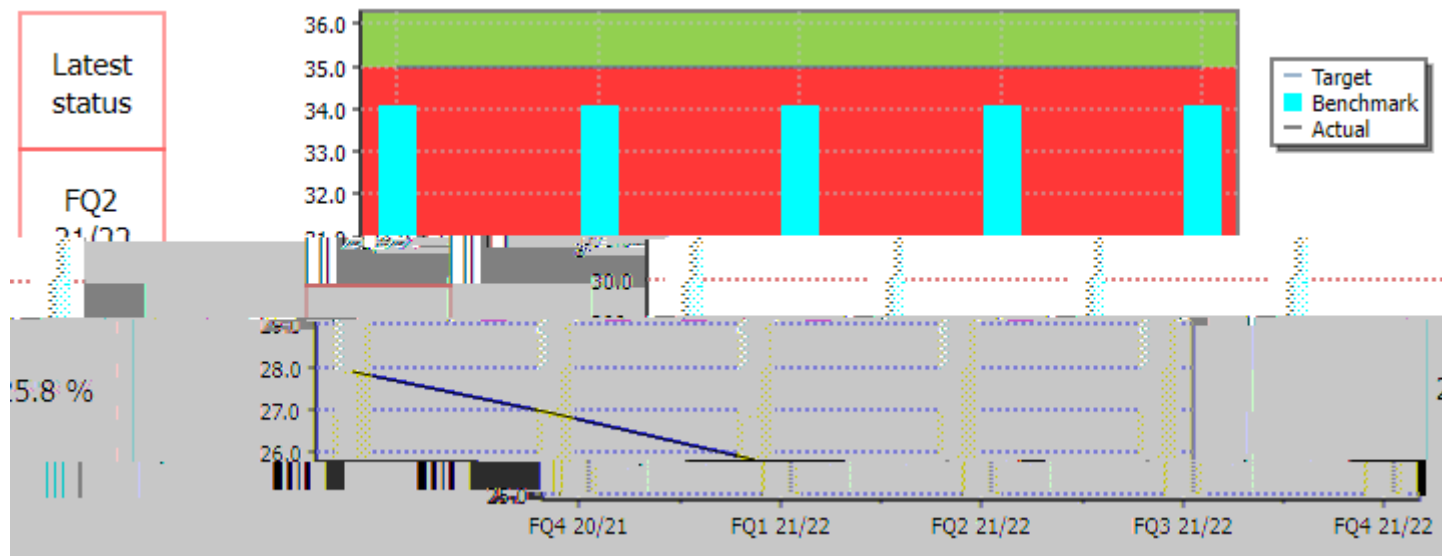
Indicator: LRS110\_02 Maintain the percentage of local suppliers that benefit from the awards of contracts via the procurement portal.

Why measure this? This demonstrates the proportion of local businesses that benefit from contract awards thus supporting and growing the local economy.

Commentary: A slight decrease from the previous quarter due to the nature of the contracts. However, YTD local spend is 29.6%. Of the 10 bids made by local contractors, 8 were awarded the contract (80%) with a total value of over £900k. A summary of all contracts awarded in FQ2 is available on Pyramid. In an effort to support local suppliers the team have developed a supplier page on the council's website that provides suppliers with pre-recorded webinars on how to bid for council contracts, hints and tips for tendering as well as our contract plan, details of upcoming supplier development events and our category officer's contact details all of which enable local suppliers to be able to bid for our contracts.

This indicator is below target and performance has decreased since the last reporting period

| TARGET FQ2 | ACTUAL FQ2 | BENCHMARK                      | PERFORMANCE |
|------------|------------|--------------------------------|-------------|
| 35%        | 25.8%      | 2020/21: TBC<br>2019/20: 27.9% |             |
|            | R          |                                |             |



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